



**Parks and Recreation
2024 Executive Summary**

	Month		Annual					
	May 2023	May 2024	2020	2021	2022	2023	Projected 2024	2023-2024 % Δ
Facilities								
Program (Registered) Attendance	36,621	44,551	170,128	287,931	392,670	443,747	462,415	4.2%
Open Use Attendance	35,021	45,123	651,906	496,761	657,418	568,328	574,054	1.0%
Average Enrollment Per Program	30	36	49	10	27	22	36	63.6%
Pools								
Program (Registered) Attendance	9,441	8,475	31,659	67,669	61,579	92,318	90,538	-1.9%
Open Use Attendance	9,609	16,830	36,340	70,542	65,384	100,382	72,000	-28.3%
Shooting Complex Attendance								
Rifle/Pistol Center	2,604	2,714	27,135	26,855	31,280	30,356	30,698	1.1%
Shotgun Center	2,146	2,463	16,466	23,080	25,951	29,069	32,662	12.4%
Archery Range	288	207	1,925	4,751	3,165	3,042	2,273	-25.3%
Education Center	1,080	916	6,978	17,427	11,875	12,877	15,055	16.9%
Safe Key Attendance	57,788	48,149	266,794	332,698	670,138	652,418	722,508	10.7%
Sport Leagues								
Adult Leagues	15	15	216	26	123	124	110	-11.0%
Adult League Teams	26	115	1,764	148	551	366	900	145.9%
Youth Leagues	3	6	38	31	53	79	91	15.4%
Youth League Teams	23	14	202	140	253	463	346	-25.4%
Volunteer Hours	4,580	6,821	42,175	48,619	67,901	74,885	112,447	50.2%

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.